## **SNAPSHOT** of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greensboro Consortium State: NC

PJ's Total HOME Allocation Received: \$26,276,274 PJ's Size Grouping\*: B PJ Since (FY): 1992

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 18			
% of Funds Committed	93.66 %	93.18 %	7	92.82 %	55	54
% of Funds Disbursed	78.44 %	83.85 %	12	82.38 %	22	26
Leveraging Ratio for Rental Activities	4.91	5.89	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	73.36 %	87.69 %	16	80.69 %	22	19
% of Completed CHDO Disbursements to All CHDO Reservations***	86.23 %	67.38 %	1	67.01 %	85	82
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	79.74 %	75.79 %	11	79.23 %	36	36
% of 0-30% AMI Renters to All Renters***	17.21 %	36.12 %	15	44.47 %	6	9
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	93.93 %	100	100
Overall Ranking:		In St	ate: 9 / 18	Nationa	ally: 43	44
<b>HOME Cost Per Unit and Number of Completed</b>	Units:					
Rental Unit	\$13,332	\$9,681		\$24,984	459 Units	35.00
Homebuyer Unit	\$7,397	\$11,188		\$14,192	645 Units	49.10
Homeowner-Rehab Unit	\$33,552	\$24,015		\$20,036	151 Units	11.50
TBRA Unit	\$9,383	\$1,698		\$3,164	58 Units	4.40

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$64,801 \$66,590 \$86,663 \$77,257 \$80,009 \$70,545

Homeowner \$45,201

\$24,890 \$22,663 **CHDO Operating Expenses:** 

(% of allocation)

PJ: National Avg: 1.1 % 1.1 %

R.S. Means Cost Index:	0.85
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	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:		70			HOUSEHOLD TYPE:	%	%	%	%
White:	12.6	13.2	23.8	10.3	Single/Non-Elderly:	37.7	20.9	13.9	13.8
Black/African American:	83.9	77.5	75.5	86.2	Elderly:	25.9	2.9	57.6	3.4
Asian:	0.0	1.9	0.0	0.0	Related/Single Parent:	30.1	46.4	14.6	79.3
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	4.8	24.8	11.9	3.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	5.0	2.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.4	0.0	0.7	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	2.6	0.0	3.4					
ETHNICITY:									
Hispanic	1.7	4.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	53.6	17.2	43.7	8.6	Section 8:	19.2	1.7		
2 Persons:	29.4	26.7	33.1	34.5	HOME TBRA:	0.2			
3 Persons:	11.1	28.2	11.9	29.3	Other:	17.9			
4 Persons:	4.1	16.1	5.3	17.2	No Assistance:	62.7			
5 Persons:	0.9	7.4	3.3	8.6					
6 Persons:	0.4	2.6	1.3	1.7					
7 Persons:	0.2	0.9	1.3	0.0					
8 or more Persons:	0.2	0.8	0.0	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	<b>1</b> 107

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greensboro Consortium State: NC Group Rank: 43 (Percentile)

State Rank: 9 / 18 PJs Overall Rank: 44 (Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	73.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	86.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-)	'EARS" NOT DISBURSED***	> 3.300	3.34	<b>F</b>

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.